

GDC 2025 Operating Budget: Process

- Pursuant to the GDC Act, the proposed 2025 budget will be available for public review at www.gatewayprogram.org
- The GDC Board will vote on the proposed budget at a Board Meeting in December 2024.

2025 Proposed Operating Budget

Operating Expenses	
Staff	\$19,924,035
Professional Support Services	\$17,200,879
Rent and Utilities	\$378,416
Administration	\$1,416,750
Office Equipment, Services and Supplies	\$190,000
Sub - Total Operating Expenses	\$39,110,080
Interest on Short Term Facility	\$17,272,000
Total Budgeted Operating Expenses	\$56,382,080

** Includes financial advisory, outside legal counsel, expert advisory and systems costs*